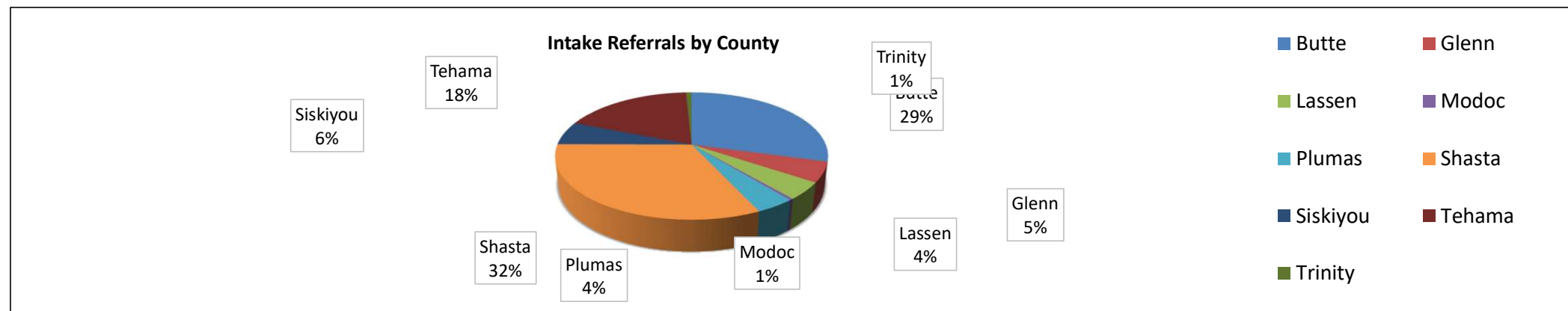


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING AUGUST 30, 2024**

**Intake Referrals**

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	23	3	2	1	1	19	2	4	0	55
Relative	0	0	1	0	0	4	1	1	0	7
Medical/Dr/Hospital	11	0	1	0	0	13	5	4	1	35
Public Health Nurse	0	0	0	0	0	0	0	0	0	0
Educator/School	0	0	0	0	0	0	0	0	0	0
Self	4	1	1	0	1	3	1	2	1	14
Social Worker	3	0	0	0	0	0	0	4	0	7
Other Public Agency	1	0	0	0	0	0	0	0	0	1
Psychologist	1	0	0	0	0	0	0	0	0	1
FNRC Staff	0	0	0	0	0	1	0	0	0	1
Other	1	0	0	0	0	1	1	2	0	5
Early Intervention	30	9	6	0	8	40	5	29	0	127
<b>Total</b>	<b>74</b>	<b>13</b>	<b>11</b>	<b>1</b>	<b>10</b>	<b>81</b>	<b>15</b>	<b>46</b>	<b>2</b>	<b>253</b>
<b>Percent</b>	<b>29%</b>	<b>5%</b>	<b>4%</b>	<b>0%</b>	<b>4%</b>	<b>32%</b>	<b>6%</b>	<b>18%</b>	<b>1%</b>	<b>100%</b>

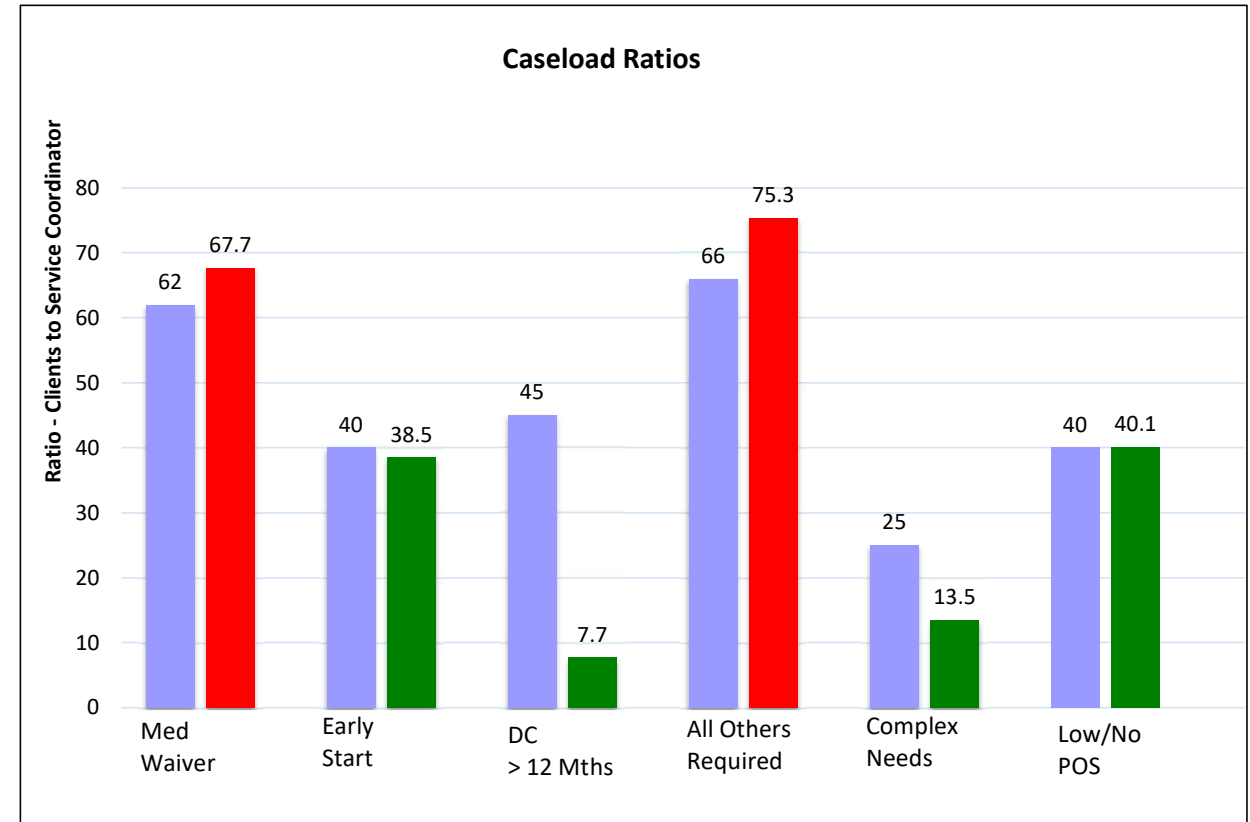


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING AUGUST 30, 2024**

**Caseload Ratios**

	<u>8/30/2024</u>
Medicaid Waiver required ratio	62
Actual	67.7
Age 5 and under required ratio	40
Actual	38.5
Clients moved from DC in last 12 months	45
Actual	7.7
All Others required	66
Actual	75.3
Complex Needs	25
Actual	13.5
Low/No POS	40
Actual	40.1

***DC= Developmental Center***



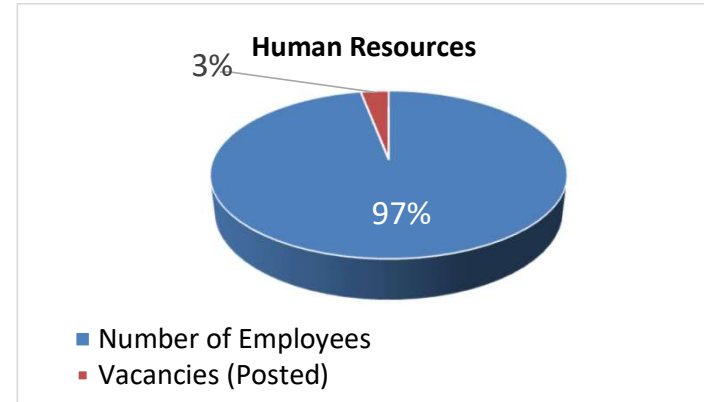
**Legend**

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING AUGUST 30, 2024**

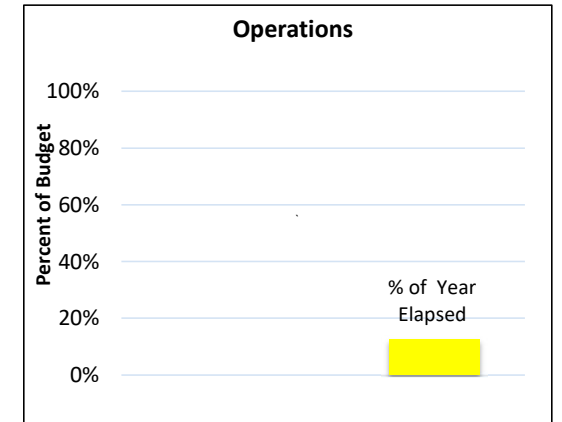
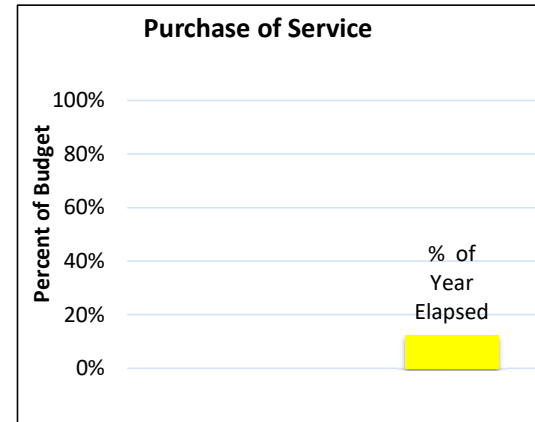
**Human Resources**

	8/30/2024
Number of Employees	289
Vacancies (Posted)	9



**Fiscal (As of July 31, 2024)**

	Amount	Percent
POS Budget, Non-CPP *	\$207,483,097	
POS Actual YTD, Non-CPP	\$17,592,463	
Percent of Year Elapsed		12.5%
Operations Budget, w/ CPP	\$17,884,603	
Operations Actual YTD, w/ CPP	\$4,094,336	
Percent of Year Elapsed		12.5%



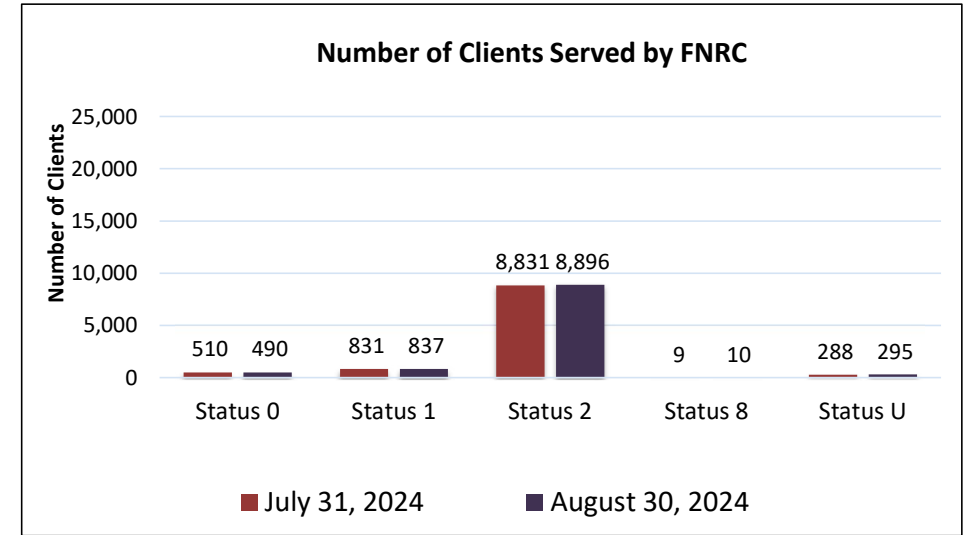
**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING AUGUST 30, 2024**

**CLIENT DEMOGRAPHICS**

**Number of Clients**

	Status 0	Status 1	Status 2	Status 8	Status U	Total
July 31, 2024	510	831	8,831	9	288	10,469
August 30, 2024	490	837	8,896	10	295	10,528
Change - Number	(20)	6	65	1	7	59
Change - Percent	-3.9%	0.7%	0.7%	11.1%	2.4%	0.6%

*Status 0 = Diagnosis & Evaluation*  
*Status 1 = At Risk Infants 36 months & under*  
*Status 2 = Active Consumers*  
*Status U = Provisional*



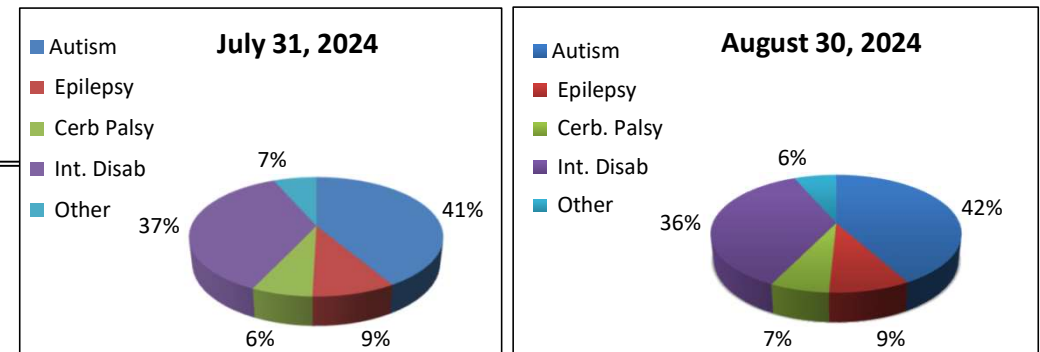
**Client Service Type**

	Number of Clients
Traditional	10,307
Self-Determination	223

**Client Diagnosis**

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
July 31, 2024	4427	953	695	3898	698
August 30, 2024	4501	952	695	3897	695

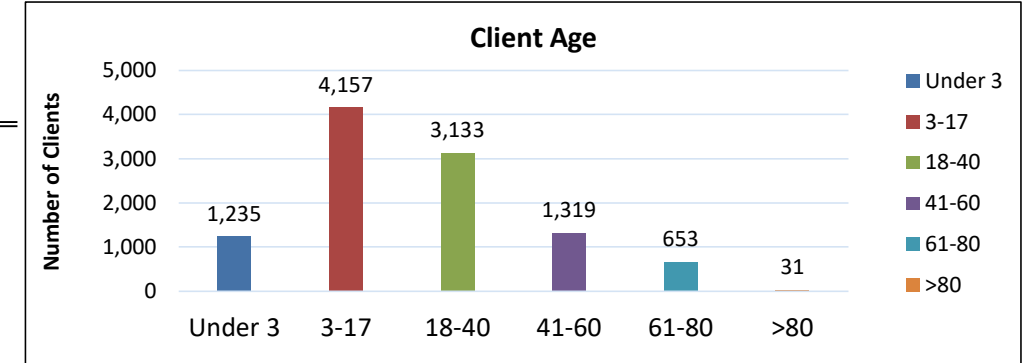
(note: Clients may have more than one diagnosis)



**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING AUGUST 30, 2024**

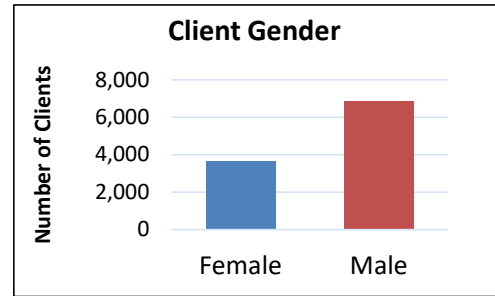
**Client Age Range**  
(in years)  
August 30, 2024

Under 3	3-17	18-40	41-60	61-80	>80
1,235	4,157	3,133	1,319	653	31



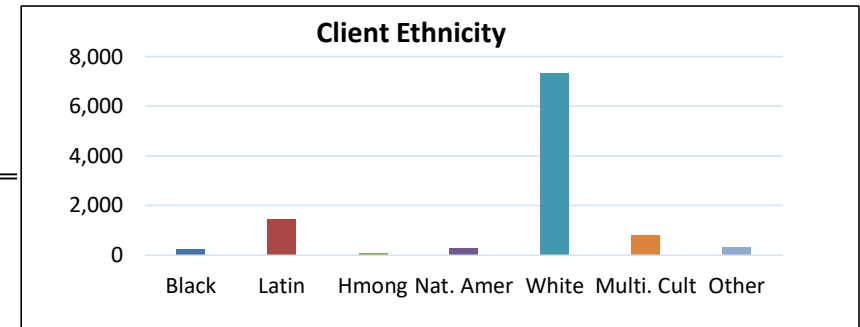
**Client Gender**  
August 30, 2024

Female	Male
3,674	6,854



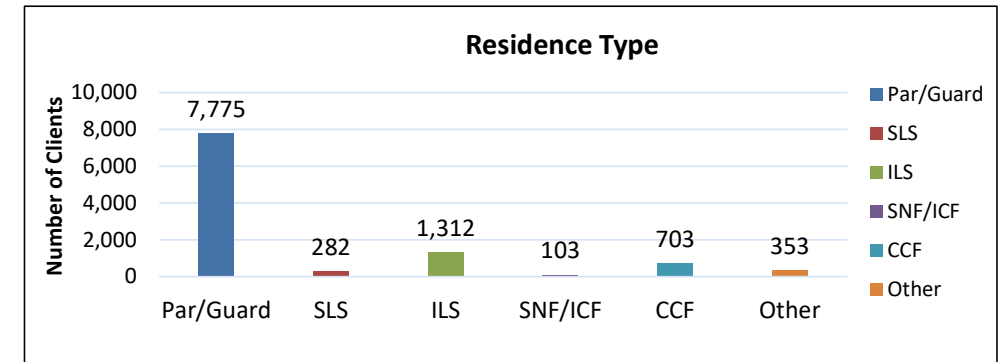
**Client Ethnicity**  
August 30, 2024  
Percent

Black	Latin	Hmong	Nat. Amer	White	Multi. Cult	Other
234	1,451	105	278	7,336	810	314
2.3%	14.2%	1.0%	2.7%	71.8%	7.9%	3.1%



**Client Residence Type**  
August 30, 2024  
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,775	282	1,312	103	703	353
73.9%	2.7%	12.5%	1.0%	6.7%	3.4%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;  
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;  
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING AUGUST 30, 2024**

**Clients by County by Residence**

<b>August 30, 2024</b>	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	3041	450	219	55	114	2404	376	987	83	46	7775
SLS	112	1	0	0	0	118	17	33	0	1	282
ILS	612	33	40	15	19	367	91	115	13	7	1312
SNF/IC	36	0	0	1	0	66	0	0	0	0	103
CCF	132	14	15	0	3	409	0	126	0	4	703
Other	89	7	8	0	6	137	16	49	1	40	353
<b>Total County</b>	<b>4,022</b>	<b>505</b>	<b>282</b>	<b>71</b>	<b>142</b>	<b>3,501</b>	<b>500</b>	<b>1,310</b>	<b>97</b>	<b>98</b>	<b>10,528</b>
Percent	38.20%	4.80%	2.68%	0.67%	1.35%	33.25%	4.75%	12.44%	0.92%	0.93%	

**Clients by County**

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
August 30, 2024	4,022	505	282	71	142	3,501	500	1,310	97	98	10,528
Percent	38.20%	4.80%	2.68%	0.67%	1.35%	33.25%	4.75%	12.44%	0.92%	0.93%	100.00%

**Client Language**

	English	Spanish	Miao (Hmong)	Mien	Laotian	ASL	Other	Total
August 30, 2024	9,835	514	49	14	4	20	92	10,528
Percent	93.42%	4.88%	0.47%	0.13%	0.04%	0.19%	0.87%	100.00%

